

2016-2017 ANNUAL REPORT

REVENUE

Offertory *	\$	986,829
Gifts & Donations	\$	79,873
Stole Fees (Parish Services)	\$	94,591
TOTAL REVENUE	\$	1,161,293

EXPENSES

Compensation & Benefits	\$	560,153
Supplies	\$	32,902
Repairs & Maintenance	\$	247,617
Utilities	\$	97,955
Archdiocese Assessment	\$	96,404
Property & Liability Insurance	\$	88,757
Other Operating Exp.	\$	174,209
TOTAL EXPENSES	\$	1,297,997

NET INCOME (136,704)

* Contributing Families 812

MASSES

Masses	1,156
Avg. Sunday Mass Attendance	2,025
Funerals	32

SACRAMENTS

Baptisms	82
Confessions	1109
First Communions	203
Confirmations	119
Marriages	23
Anointing of the Sick	73

FAITH FORMATION

CCD Students	584
Academy Students	507
RCIA (Rite of Christian Initiation for Adults)	10
Retreats	20
Prayer Groups & Classes	22
Cenacles	11

COMMUNITY BUILDING

Social Gatherings	8
Pilgrimages	2
Marian & Saint Celebrations	5

ACADEMY OUTREACH 11

PARISH MINISTRIES 23